

Division(s): N/A

CABINET – 23 JANUARY 2024

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

Cabinet, 27 February 2024

<ul style="list-style-type: none">▪ Local Enterprise Partnership (LEP) Integration To note the latest announcements from government regarding LEP integration and approve the approach for the integration of LEP functions.	Cabinet, 2023/346 - Leader, Cabinet Member for Infrastructure and Development Strategy
<ul style="list-style-type: none">▪ Capital Programme Approvals - February Report on variation to the capital programme for approval (as required).	Cabinet, 2023/266 - Cabinet Member for Finance
<ul style="list-style-type: none">▪ Vision Zero Strategy To seek approval of the Vision Zero Strategy	Cabinet, 2023/317 - Cabinet Member for Highway Management

Delegated Decisions by Deputy Leader of the Council with Responsibility for Climate Change, Environment & Future Generations, 22 February 2024

<ul style="list-style-type: none">▪ Cessation of Household Waste Recycling Centre Summer Thursday Late Night Opening There has been a long-standing arrangement that during the summer months (April – September) sites will remain open to 8pm on a Thursday. In the context of wider service and usage these extended hours are not well used; repeated communications through a variety of channels have promoted the service, but it remains underutilised. As part of the corporate approach to deliver authority wide savings it is proposed that late night opening is stopped in 2024 and a saving of £27k is used to meet pressures elsewhere in the service	Delegated Decisions by Deputy Leader of the Council with Responsibility for Climate Change, Environment & Future Generations, 2023/363 - Deputy Leader of the Council with
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	Responsibility for Climate Change, Environment & Future Generations
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Delegated Decisions by Cabinet Member for Children, Education & Young People's Services, 7 February 2024

<ul style="list-style-type: none"> ▪ Formal Approval of Early Years Funding Formula 2024/25 The local authority is required to set a funding formula for 2-year old and for 3 and 4 year old provision. 	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services, 2023/267 - Cabinet Member for Children, Education & Young People's Services
<ul style="list-style-type: none"> ▪ Cross Regional Project - Children's Services Cross Regional Project Contract extension and additional beds 	Delegated Decisions by Cabinet Member for Children, Education & Young People's Services, 2023/260 - Cabinet Member for Children, Education & Young People's Services

Delegated Decisions by Cabinet Member for Transport Management, 22 February 2024

<ul style="list-style-type: none"> ▪ Abingdon - B4017 Bath Street - proposed no waiting at any time restrictions and cycle lane Proposal is being put forward to improve the safety and amenity of pedal cyclists to encourage active travel - the proposal is being funded by major residential development in north Abingdon. 	Delegated Decisions by Cabinet Member for Transport Management, 2023/287 -
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	Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Cowley Centre East CPZ amendments - 2023 To seek approval for minor changes to the permit scheme implemented in 2021 	Delegated Decisions by Cabinet Member for Transport Management, 2023/ 341 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Cowley Centre West CPZ amendments - 2023 To seek approval to make a number of minor amendments to the Parking Zone implemented in 2021 	Delegated Decisions by Cabinet Member for Transport Management, 2023/340 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Parking review of South Oxford (extension) CPZ Dec 2023 To seek approval for a number of changes to the South Oxford (Extension) CPZ which was introduced in 2022 	Delegated Decisions by Cabinet Member for Transport Management, 2023/338 - Cabinet Member for Transport Management
<ul style="list-style-type: none"> ▪ Zero Emission Zone contracts procurement and award key decision Key Decision required to allow procurement and award of contract(s) for the Zero Emission Zone scheme development, assessment, delivery and monitoring 	Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy, 2023/363 - Cabinet Member for Infrastructure and Development Strategy

Delegated Decisions by Cabinet Member for Adult Social Care, 27 February 2024

<ul style="list-style-type: none"> ▪ Recommissioning Oxfordshire Social Care Partnership 	Delegated Decisions by Cabinet Member for Adult Social
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<p>Current contract with Oxfordshire Strategic Care Partnership expires on 31/3/2024. We have been working on the renewal of this contract, following an exemption procedure.</p> <p>Given the value of the contract, we would like to seek approval for awarding this contract to OSCP.</p>	<p>Care, 2023/350 - Cabinet Member for Adult Social Care</p>
<p>▪ Financial and wellbeing advisory service To seek approval to procure a new financial and wellbeing advisory service via a competitive tender process and delegate contract award following the tender to Dir of PH, Dir of ASC and S151 Officer</p>	<p>Delegated Decisions by Cabinet Member for Adult Social Care, 2023/315 - Cabinet Member for Adult Social Care</p>

Delegated Decisions by Cabinet Member for Public Health, Inequalities & Community Safety, 6 February 2024

<p>▪ Extension to local stop smoking service To provide a case to extend the local stop smoking service by 12 months</p>	<p>Delegated Decisions by Cabinet Member for Public Health, Inequalities & Community Safety, 2023/353 - Cabinet Member for Public Health, Inequality & Community Safety</p>
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